

INTEGRATED DEVELOPMENT PLAN



SUMMARY - MAY 2026

PEOPLE RESPONSIBLE FOR THE IDP



Harold Cleophas
Executive Mayor



Anet de Beer
Deputy Executive Mayor

OTHER MEMBERS OF THE MAYORAL COMMITTEE



Nicolene Smit



Tijmen van Essen



Albert Warnick



Desiree Bess



Joggie Scholtz
Municipal Manager

INTEGRATED DEVELOPMENT PLANNING

The Integrated Development Plan (IDP) is a municipality's principal strategic instrument and serves as the overarching framework guiding development, governance, service delivery, infrastructure investment, and institutional planning within the Swartland municipal area.

The IDP reflects Council's long-term vision and strategic priorities for the Municipality and seeks to ensure that planning, budgeting, performance management, and service delivery are aligned to the needs and aspirations of communities.

In terms of the Municipal Systems Act, the IDP:

- is adopted by Council within one year after a municipal election and remains in force for the council's elected term (a period of five years);
- is reviewed annually in consultation with the local community, organs of state, and relevant stakeholders;
- guides and informs municipal planning decision-making, and development processes;
- provide the framework and basis for the Municipality's medium-term expenditure framework, annual budgets and performance management system; and
- seeks to promote integration and coordination of actions across sectors and spheres of government.

THE IDP IN YOUR POCKET

Swartland Municipality's IDP is a source of valuable information for councillors, government officials, businesses, and the Swartland community alike.

To improve accessibility and public participation, the Municipality has developed an online IDP platform that can be accessed from anywhere, at any time and on a variety of devices with an internet connection, including smartphones.

The online platform enables users to:

- access the IDP digitally;
- view municipal plans and policies
- download supporting documents;
- access area plans;
- view strategic and budget information; and
- engage with municipal planning information more efficiently.

Swartland aims to ensure that planning information is more accessible, transparent, and responsive to community needs.

Visit: <https://sites.google.com/view/swartland-idp/home>

SWARTLAND PROFILE

Total municipal area: **3 700 km²**

Swartland Municipal Area: At a Glance

DEMOGRAPHICS



Population

Census 2022 (StatsSA)

148 331



Household

Census 2022 (StatsSA)

44 856

GENDER, AGE AND RACE DYNAMICS

Population by Age Group



0-14 years
Children
23.40%



Working age population
15-65 years
70.04%



65+ years
Aged
6.56%



Racial Composition

Indian or Asian **0.4%**
White **15.7%**
Black African **18.3%**
Coloured **64.1%**
Other / Unspecified **1.5%**

HEALTH



Primary Health Care Facilities

6

(excl. mobile/satellite clinics)

Teenage Pregnancy

Delivery rate
women aged 10 – 19

16.9%
(2024/2025)

Immunisation Rate

59.7%
(2024/2025)

EDUCATION

Learner- Teacher Ratio 32.5%
Learner Enrolment 20 686 (2025)
Learner Retention Rate 73.8% (grades 10 to 12)
Matric Pass Rate 88.7% (2024)



POVERTY, INCOME & INEQUALITY

Gini Coefficient 0.540 in 2024 vs 0.558 in 2019
Poverty Headcount Rate (LBPL) 53.9%



BASIC SERVICE DELIVERY

Access to Housing

93.3%



Access to Water

99.3%



Access to Refuse Removal

86.8%



Access to Electricity

98.4%



Access to Sanitation

96.9%



SAFETY AND SECURITY

Actual number of reported cases in 2024



Residential Burglaries
686

DUI
118

Drug-related Crimes
996

Murder
36

Sexual Offences
118

LOCATION AND WARDS

The IDP is applicable to the area of jurisdiction of Swartland Municipality, situated within the West Coast District of the Western Cape Province.

The municipal area is geographically diverse and comprises of agricultural landscapes, natural environments, coastal areas, and urban settlements. The main towns and settlements within the municipal area include Malmesbury, Moorreesburg, Darling, Yzerfontein, Riebeek West, Riebeek Kasteel, Koringberg, Ruststasie, Ongegund, Riverlands, Chatsworth, Kalbaskraal, and Abbotsdale.



Location in the Western Cape

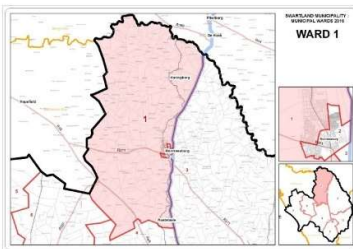


Location in the West Coast District

The municipal area is divided into 12 wards:

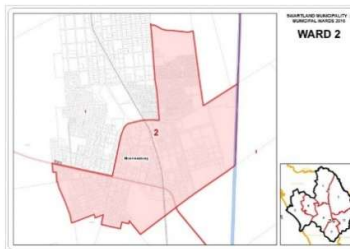
Ward 1

Koringberg, part of Moorreesburg and rural areas



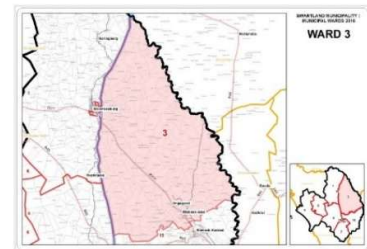
Ward 2

Moorreesburg



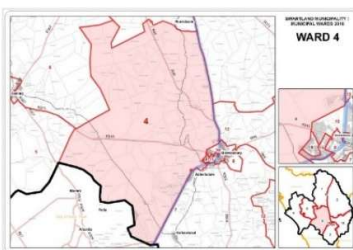
Ward 3

Riebeek West, Ongegund and rural areas



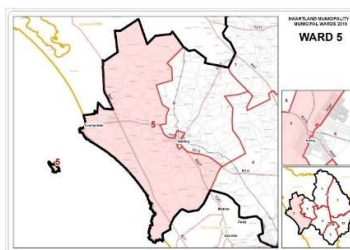
Ward 4

Chatsworth, Riverlands, Mount Royal (Malmesbury), Ruststasie and rural areas



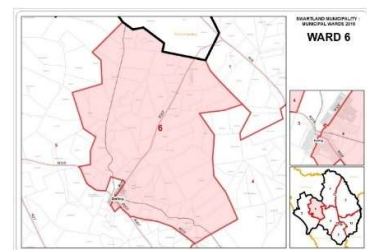
Ward 5

Yzerfontein, Jakkalsfontein, Grotto Bay, Ganzekraal, western part of Darling, Dassen Island and rural areas



Ward 6

Eastern part of Darling and rural areas

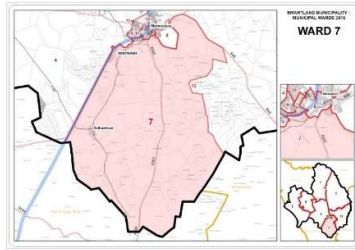


Ward 7

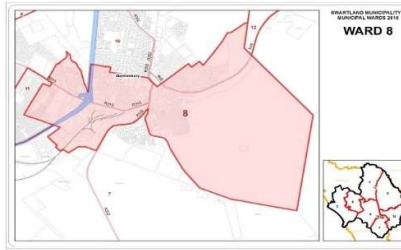
Ward 8

Ward 9

Abbotsdale, Kalbaskraal and rural areas



Malmesbury South and part of Wesbank

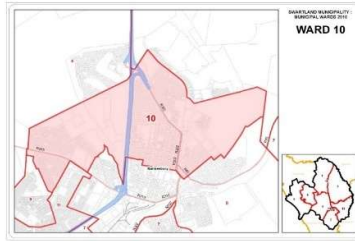


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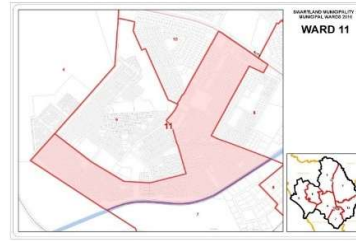
Ward 10

Malmesbury North (Panorama, Tafelzicht) and West (Schoonspruit)



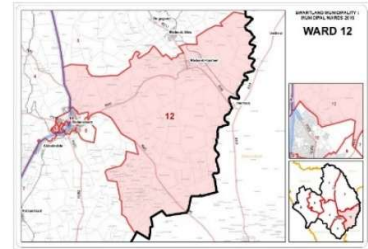
Ward 11

Part of Wesbank and Saamstaan



Ward 12

Riebeeck Kasteel and rural areas



OUR FUTURE SWARTLAND

We dream of Swartland 2040 that is valued for -

- being safe, healthy and prosperous;
- providing good governance, quality services and the ease of doing business with; and
- leading in technological innovation and environmental responsibility.

VISION

Swartland forward-thinking 2040 - where people can live their dreams
Swartland vooruitdenkend 2040 - waar mense hul drome kan uitleef

STRATEGY

STRATEGIC GOAL 1 - COMMUNITY SAFETY AND WELLBEING

Strategic Initiatives	KPIs
1.1 SMME development	SMME Policy developed and approved by Council by June 2024
1.2 Social regeneration	Social Regeneration Strategy developed and approved by Council by June 2025
1.3 Take action against Gender-Based Violence and Femicide (GBVF)	GBVF Strategy developed and approved by Council by June 2026
1.4 Youth Development	Youth Policy developed and approved by Council by June 2027
1.5 Improve the prosecution of law enforcement offenders	Establishment and financial viability of a municipal court investigated and reported to Council by June 2025
1.6 Animal pound for the Swartland area	Animal bylaw developed and approved by Council by June 2025 Available land identified and the possibility of a pound investigated by June 2026
1.7 Integrated operational emergency room	(1) Viability and feasibility study in collaboration with all role-players conducted by June 2026 (2) CCTV camera bylaw developed by June 2025
1.8 Increase law enforcement presents in all towns	Establishment of law enforcement offices in all Swartland towns investigated and reported to Council by June 2028
1.9 Document management	Document storage facility / space secured by June 2024
1.10 Strategic establishment and placement	Study on the issue of structural fires and veld fires finalised and reported to Council by June 2024

Strategic Initiatives	KPIs
1.11 Extension of Traffic and Law Enforcement Services	Establishment of a learner's licence centre for Riebeek Valley by June 2026
1.12 Sufficient office space for Protection Services	Do a feasibility study in respect of new offices for Protection Services in Malmesbury and report to Council by June 2027

STRATEGIC GOAL 2 - ECONOMIC TRANSFORMATION

Strategic Initiatives	KPIs
2.1 Skills development	Investigate the establishment of a skills development centre and submit a report to Management meeting by June 2025
2.2 Global networks and an active participant in global knowledge exchange	Investigate global partnerships and submit a proposal to the Mayoral Committee by June 2025
2.3 Investment Promotion / Marketing (Reason: Duplication)	Improve investment by creating an online platform by June 2026 to share information with investors
2.4 Assist and support SMME	(1) Develop a SMME Policy and submit to Council by June 2024
	(2) Ensure the organisation of an annual SMME summit or Indaba
	(3) Ensure the investigation of SMME hubs in the Swartland area and submit report to the Management meeting by June 2025
2.5 Assist and support SMME	(1) Develop a SMME Policy and submit to Council by June 2024
	(2) Ensure the organisation of an annual SMME summit or Indaba
	(3) Ensure the investigation of SMME hubs in the Swartland area and submit report to the Management meeting by June 2025
2.6 Improving the ease of doing business	Create a one-stop-shop for all business enquiries by June 2026 2027

STRATEGIC GOAL 3 - QUALITY AND RELIABLE SERVICES

Strategic Initiatives	KPIs
3.1 Water resource augmentation	(1) Berg River Voëlvelei Augmentation Scheme (BRVAS) - conclusion of section 33 process by July 2023
	(2) Submit report to Council by November 2023 to consider a water supply agreement with the DWS to partake in the BRVAS
3.2 Bulk water supply system that is fit for future	(1) Develop a 15-year priority project list by December 2025
	(2) Submit report to Council by March 2025 to consider direct purchase of water for Chatsworth from City of Cape Town.
3.3 Extension of the Highlands landfill site	(1) Development of cell 2 by March 2027
	(2) Identify measures and report to Council on organic waste diversion by June 2027
3.4 Ensure sufficient infrastructure that is fit for future	Master plans reviewed and updated if required annually by June
3.5 Maintenance and upgrading that sustain and improve the current condition of surfaced roads	Investigate and report to the Portfolio Committee annually by June on the status quo condition of surfaced roads
3.6 Wheeling framework development	(1) Develop a draft Wheeling Framework by June 2024
	(2) Submit Wheeling Framework to Council for approval by June 2025
3.7 Ensure bulk infrastructure capacity that is adequate for future developments	Master plans reviewed and updated if required annually by June
3.8 Optimally maintain electrical network infrastructure	Submit motivated budget to the Budget Office annually by November (minimum 6% of annual electricity revenue allocation is a Nersa license condition)
3.9 Ensure sustainable electricity tariffs	Submit application to Nersa for approval annually by June
3.10 Facilitate grid access for renewable energy generation	Develop a bylaw for small-scale embedded generation (SSEG) by June 2024

STRATEGIC GOAL 4 - A HEALTHY AND SUSTAINABLE ENVIRONMENT

Strategic Initiatives	KPIs
4.1 Maintain a balance between non-paying and paying households through the increased provision of affordable housing, Finance Linked Individual Subsidy Programme (FLISP) housing, Gap housing and social housing in the Swartland Area	(1) Investigate and report to council the advantages of Municipal housing accreditation by June 2025
	(2) Develop a housing pipeline annually by May
	(3) Obtain land use rights and secure funding for mixed housing developments by end of June and submit a report to the Municipal Manager
	(4) Appoint credible social housing institution to build and manage social housing and submit a report to the Municipal Manager by June 2026

Strategic Initiatives	KPIs
4.2 Alignment of capital expenditure framework between spatial planning, engineering, and financial services	Develop a capital expenditure framework in collaboration with DEADP and the Development Bank of SA and submit a report to the Management meeting by June 2026
4.3 Climate change study	Do a study of climate change mitigation and adaptation, and report to the Management meeting by June 2026

STRATEGIC GOAL 5 - A CONNECTED AND INNOVATIVE LOCAL GOVERNMENT

Strategic Initiatives	KPIs
5.1 Innovative local government	Ensure the development of an innovation policy and submit to the Mayoral Committee by June 2026 2027
5.2 Inter-connected towns and Municipal buildings	Ensure the development of an ICT masterplan for connectivity and submit to the Mayoral Committee by June 2025
5.3 "Smart City" concept	Ensure the development of a proposal for implementing the "Smart City" concept in the Swartland and submit to the Mayoral Committee by June 2025
5.4 Increased use of digital technology	Ensure the development of a proposal for the increased use of digital technology to support business and the economy and submit to the Mayoral Committee by June 2026 2027
5.5 Improved corporate image and communication (Reason for KPI to be moved to June 2027: The investigation is extensive and will require time, supported by both a strategic framework and comprehensive research. Advances in technology and its application in local government have also reshaped the potential scope and objectives of a customer care centre. However, capacity constraints within the Communications Office—due to competing priorities such as the website upgrade, Corporate Identity Guide implementation, mobile app development, other projects, and crisis communications—have limited the ability to dedicate sufficient focus to this complex initiative.)	<p>(1) Develop a proposal for innovative ways to use existing and new platforms to engage with residents and businesses and submit to the Mayoral Committee by June 2025</p> <p>(2) Investigate and submit a report to the Mayoral Committee by June 2026 on a digital people-centred application</p> <p>(3) Investigate the feasibility of a full time customer care centre and submit a report to the Mayoral Committee by June 2026 2027</p> <p>(4) Finalise and establish a corporate identity manual and submit to Mayoral Committee by June 2024</p>

IMPLEMENTATION OF THE STRATEGY

The successful implementation of the IDP requires institutional alignment, effective governance, sound financial management, and continuous performance monitoring across the organisation.

The Municipality will utilise its performance management system, Service Delivery and Budget implementation Plan (SDBIP), and budget processes to ensure that the strategic objectives contained within the IDP are effectively implemented and monitored.

Implementation progress will be monitored through:

- monthly and quarterly performance reporting;

- directorate performance engagements;
- strategic management oversight processes;
- Council and committee reporting mechanisms; and
- Mid-year and annual review processes linked to the IDP and budget cycle.

Key performance indicators and associated targets linked to the strategic initiatives will be incorporated into the Municipality's performance management system and aligned, where applicable, with the performance agreements of management. This approach seeks to strengthen organisational accountability, improve institutional responsiveness and ensure alignment between strategic planning, operational implementation and performance management processes.

Swartland remains committed to strengthening accountability, improving institutional responsiveness and ensuring that public resources are directed towards strategic priorities that improve the quality of life of all residents within the Swartland municipal area.

PUBLIC PARTICIPATION PROCESS

The Municipality adopted a deliberate and inclusive public participation approach to ensure that the IDP remains responsive to community needs, developmental priorities and emerging socio-economic challenges across the Swartland municipal area. The review of the 2026 IDP was informed through a structured public participation process aimed at strengthening participatory governance and ensuring alignment between community priorities and municipal planning.

Ward-based engagements were conducted from 26-30 October 2025 and included participation from ward councillors, ward committee members and officials from the Strategic Services and Secretariat Services divisions. Inputs received during the participation process were consolidated and circulated internally to relevant municipal departments for consideration during the review of the IDP, area plans, and associated service delivery and infrastructure planning processes.

The Mayoral Consultative Forum, held on 15 April 2026, provided a strategic platform for engagement between the Municipality, stakeholders, and community representatives. In addition, the draft IDP was advertised for public comment during April 2026 prior to final consideration and approval by Council. Feedback received during this process informed updates to strategic priorities, area-based planning interventions, and municipal development considerations.

THREE-YEAR CAPITAL BUDGET

Department	Division / Service	2026/2027	2027/2028	2028/2029
Office of the Municipal Manager	MM: Furniture and Office Equipment	12 000	12 000	12 000
	Council: Furniture and Office Equipment	132 000	12 000	12 000
Subtotal		144 000	24 000	24 000
Civil Engineering Services	Furniture and Office Equipment	60 000	62 000	64 000
	Sewerage	8 238 000	23 613 950	32 830 025
	Buildings and Maintenance	374 000	36 000	2 250 000
	Cemeteries	-	-	600 000
	Parks and Recreational	2 031 498	1 994 950	2 029 675
	Roads	60 283 245	32 589 950	41 964 924
	Swimming Pools	-	-	5 450 000
	Sport grounds	7 787 470	440 000	200 000
	Stormwater	620 000	622 000	624 000
	Water	43 835 095	87 721 735	91 150 634
	Refuse	6 011 430	8 642 385	23 194 750
Subtotal		129 240 738	155 722 970	200 358 008
Corporate Services	Furniture and Office Equipment	32 000	34 000	36 000
	Corporate Services General	100 000	100 000	50 000
	Properties, Contracts and Legal Administration	100 000	100 000	100 000
	Tourism, Library and Client Services	121 739	43 478	43 478
Subtotal		353 739	277 478	229 478
Development Services	Furniture and Office Equipment	52 000	54 000	56 000
	Development Management	1 450 000	-	-
	Community Development	2 509 000	2 104 000	37 456 000
	Caravan Park Yzerfontein	1 038 000	40 000	42 000
	Human Settlements / Housing Administration	44 846 000	60 896 000	34 329 000
Subtotal		49 895 000	63 094 000	71 883 000
Electrical Engineering Services	Machinery and Equipment	540 000	500 000	520 000
	ICT Services	4 582 164	2 727 118	3 894 115
	Electrical Infrastructure, Operations, Maintenance and Construction	55 536 000	69 238 727	66 578 205
Subtotal		60 658 164	72 465 845	70 992 320
Financial Services	Furniture and Office Equipment	36 000	38 000	40 000
	Financial Services General	949 600	395 800	485 000
Subtotal		985 600	433 800	525 000
Protection Services	Machinery and Equipment	65 000	70 000	75 000
	Traffic/Law Enforcement Operations and Vehicle Licensing Administration	1 206 803	356 950	964 750
	Disaster Management, Fire and Emergency Services	7 930 000	200 000	200 000
Subtotal		9 201 803	626 950	1 239 750
TOTAL		250 479 044	292 645 043	345 251 556